

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 2144 – HB 2431

March 6, 2018

SUMMARY OF ORIGINAL BILL: Authorizes the Office of Research and Education Accountability (OREA) of the Comptroller of the Treasury to study the participation of children in after school child care programs, as defined by § 49-1-1102, that are operating at the school that children participating in the child care program attend.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (014235): Deletes all language after the enacting clause. Adds YMCA programs in public schools to the group of programs which the Department of Education (DOE) approves and removes such programs from licensing by the Department of Human Services (DHS).

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Decrease State Revenue – Exceeds \$30,800/Department of Human Services

Increase State Expenditures -- \$156,500/General Fund

Assumptions for the bill as amended:

- There are 154 YMCA after school programs operating in public schools.
- The licensing fees associated with these programs is at least \$200 annually.
- The Department of Human Services (DHS) will no longer receive these fees.
- This will result in a recurring decrease in state revenue to DHS estimated to exceed \$30,800 (154 x \$200).
- DHS will not reduce its number of monitors, as it will still have the responsibility of ensuring compliance with federal Childcare Development Block Grant requirements.
- The DOE does not collect licensing fees related to such programs.
- The DOE will monitor these 154 YMCA after school programs, and will assign one monitor for every fifty programs monitored.

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- In order for the DOE to monitor the programs, they will need three (154 / 50) additional monitors.
- This will result in a recurring increase in state expenditures to the General Fund of \$156,540 [(\$36,948 salary + \$13,385 benefits + \$1,847 overhead) x 3 positions].

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee" followed by a small, stylized monogram or initials "RNC".

Krista M. Lee, Executive Director

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